

**DEMAND RESPONSE PROJECTS QUARTERLY REPORT - JUNE 2013**

UA = USING AGENCY  
 N = NEGOTIATIONS  
 D = DESIGN  
 C = CONSTRUCTION  
 H = HOLD

Description	Acctg. Unit	Initial Appropriation	Expended Amount	Encumbered Amount	Unencumbered Balance	Project Number	Explanation	Status				Estimated Project Completion Date	Final Project Completion Date
								N	D	C	H		
Balance as of end of 4th Quarter - June 2013	60470000	168,926.68											
Air Sealing and Window quilts		\$3,477.60	\$3,477.60	\$3,477.60			Air Sealing and Window Quilts new installation . Manchester District Court Self install.					Complete	Apr-11
HVAC Controls at Hospital		\$10,168.83	\$10,168.83	\$10,168.83			Updating HVAC Controls I					Complete	Mar-11
Probation and Parole, Windows and Insulation project		\$61,500.00	\$60,212.01	\$61,500.00			insulation in Probation and Parole building					Complete	
Motion Sensors		\$2,218.91	\$2,218.91	\$2,218.91			total of 34 conference rooms & lounge areas.					Complete	Jun-12
Emergency Generator		\$10,000.00			\$10,000.00		update 8/14/12 - may use funds for moving Tobey generator to Thayer	X				August 2013	
Emergency Generator		\$10,000.00	\$10,000.00	\$10,000.00			Installation of an Emergency Generator to add to the demand response program for Employment Security.					Complete	Oct-12
Lighting Retrofits for Gymnasium at Concord Prison facility.		\$3,500.00	\$3,500.00	\$3,500.00			Lighting Retrofits 1:1 for the Concord Prison facility, North Yard to help increase energy efficiency and public safety.					Complete	Jun-13
BPW Clerk Cost		\$562.92	\$562.92	\$562.92			BPW Clerk Cost						
Unallocated Balance		\$67,498.42			\$67,498.42								
<b>Subtotal</b>		<b>\$168,926.68</b>	<b>\$90,140.27</b>	<b>\$91,428.26</b>	<b>\$77,498.42</b>								

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